Mission
To protect, promote & improve the health of all people in Florida through integrated state, county, & community efforts.

Vision
To be the healthiest state in the nation.

Florida Department of Health in Nassau County is proud to share our 2012-2013 accomplishments in protecting, promoting and improving health. This is accomplished by monitoring community health status, providing direct services, promoting health policies and environmental change and by working collaboratively with community partners. We are committed to sharing information that helps everyone to understand our scope and purpose, and encourage them to join us in improving individual and population health. In the upcoming year, we will continue our public health accreditation journey which is an extension of our performance improvement processes.

2012-2013 Highlights

- Dental Program implemented a sealant program through a grant in Callahan and Hilliard Elementary School where 294 children were assessed and received dental sealants.
- Healthy Start Feed the Children Event partnered with Home Depot and many other community agencies to distributed over 400 boxes of food, personal hygiene items and cases of water to families with children in need in January 2012.
- Teen PREP grant was awarded for 3 years to provide comprehensive sex education classes for teens, a parent education class and a six month teen leadership council.
- A local Infant Mortality Task Force was established to review local data and infant deaths to find trends and promote awareness in order to help reduce infant mortality in our county.
- The Community Health Improvement Plan (CHIP) was finalized and began the implementation phase.
- Electronic Health Record Implementation in medical clinics accomplished in June 2013.

Administrative Services Division
This Division is responsible for the management functions of the agency, including finance, purchasing, IT, and personnel.

2012-2013 Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants &amp; Contracts</td>
<td>$422,504</td>
<td>9.44%</td>
</tr>
<tr>
<td>Fees-Environmental &amp; Vital Statistics</td>
<td>$261,037</td>
<td>5.83%</td>
</tr>
<tr>
<td>Board of County Commissioners</td>
<td>$1,006,379</td>
<td>22.47%</td>
</tr>
<tr>
<td>State General Revenue</td>
<td>$855,309</td>
<td>19.10%</td>
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<tr>
<td>State Appropriated</td>
<td>$211,027</td>
<td>4.71%</td>
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<tr>
<td>Federal Funds</td>
<td>$920,908</td>
<td>20.57%</td>
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<tr>
<td>Medicaid &amp; Medicare</td>
<td>$613,130</td>
<td>13.69%</td>
</tr>
<tr>
<td>3rd Party &amp; Clinic Fees</td>
<td>$167,612</td>
<td>4.19%</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$4,290,294</td>
<td></td>
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</tbody>
</table>

2012-2013 Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Communicable Diseases</td>
<td>$415,857</td>
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<tr>
<td>Environmental Health</td>
<td>$485,482</td>
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<tr>
<td>Preventative &amp; Clinical</td>
<td>$3,537,353</td>
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<tr>
<td>Total Expenditures</td>
<td>$4,488,670</td>
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Environmental Health Division

This Division provides prevention of injury and disease by controlling the links between humans and their environment. The division focuses on inspections and investigation involving:
- Indoor Air Quality
- Public & Private Drinking Water
- Septic Tanks
- Public Swimming Pools
- Beach Water Monitoring
- Mobile Home Parks
- Radon Program
- Arbovirus Surveillance
- Disaster Preparedness

Disease Control & School Health Division

This Division provides—
- Disease Control: Prevent and control the spread of diseases and conditions affecting the health of Nassau County residents and visitors. Services:
  - Investigate diseases, disease surveillance, infection control
  - Issue health advisories/alerts
  - Educate and refer for communicable diseases (hepatitis, food and waterborne illnesses, sexually transmitted diseases, HIV/AIDS, & tuberculosis)

School Health: Protect and promote the health of all students in Nassau County. Professional nursing services include:
- Supervise medication administration and nursing care for students with both acute and chronic conditions (such as diabetes, seizure disorders, mental health, asthma and other conditions)
- Provide health education
- Conduct health screenings, check immunizations and school physicals

Clinical Health Services Division

Clinical Health Services Division is dedicated to providing health services that protect the health and well-being of Nassau County citizens and visitors including:
- Primary Care Services
- Immunizations
- Breast & Cervical Cancer Screening & Women’s Health
- Family-planning services & Teen Pregnancy Prevention
- Sexually Transmitted Infections/HIV Testing & Treatment
- Comprehensive Diabetes Education and Treatment Program (LIP)
- Compassionate care medicines and specialist care services

Prevention & Intervention Services Division

This Division provides education & support to reduce infant mortality, low birthweight babies, prevent injury, reduce the incidence of tobacco use and strives to improve the health and well-being of HIV patients.
- Healthy Start — provides case management, support, and education on childbirth, parenting, breastfeeding, anticonceptual health, smoking cessation, nutrition, car seat safety, and nutrition.
- Tobacco Education and Prevention — offers a variety of tobacco prevention, education and volunteer opportunities for youth and adults including the Tobacco Free Partnership Nassau and Students Working Against Tobacco (SWAT)
- Injury Prevention — Car seat safety, bicycle helmet safety, safe sleep education including pack n' play for families without a newborn crib
- HIV/AIDS Case Management — enhance the health of all persons living with HIV including health education, case management, referrals to community services, transportation assistance, mental health/drug/alcohol counseling, and assistance of the ADAP drug assistance program.

W.I.C. Services & Community Health Education Division

This Division provides nutrition education, breastfeeding education and support, and community health education. Programs include:
- Women, Infants, & Children Program—serving over 3,000 individuals each month with nutrition education, breastfeeding education and support and supplemental nutritious foods
- Community Health Education Lending Library—provides lending library to several health education programs including healthy baby classes, healthy lifestyle classes, diabetes self management classes, and healthy savvy supermarket shopper classes.
- Coordination of the Nassau County Health Improvement Coalition.
- Community Breast Pump Loan Program
- Promote Physical Activity & Healthy Weight

Dental Services Division

This Division provides oral health services to children age 1 through 20. Services are provided in Yulee and Hilliard.
- Oral Hygiene
- Dental Examinations
- Cleanings
- Fluoride Treatment
- Dental Sealants
- School Presentations
- Oral Health Prevention
- Restorations
- Extractions
- Cancer Screenings
- Referrals
- Tele-dentistry
- School based grant sealant program

Emergency Preparedness: It is the responsibility of all divisions and staff to train and be prepared to work during times of disaster. Nassau County Health Department participates in County, State and National preparedness initiatives including Project Public Health Ready, Special Needs sheltering, and Strategic National Stockpile. In addition, the department maintains partnerships for preparedness and response with key community entities, including public agencies, businesses, and community-based and faith-based organizations.